

# Energy Efficiency Program Activity by Town

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Town Name: YARMOUTH  
Program Period: 2024  
Current Dates: 8/1/2024 - 8/31/2024  
Cumulative Dates: 1/1/2024 - 8/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	1,823.64	\$1,250.00	2	31,526.83	\$34,835.50	13	\$0.00	0.00%
A2a - Residential Coordinated Delivery	18,237.00	\$31,881.45	51	110,013.00	\$360,120.65	362	\$1,515,778.11	23.76%
A2b - Residential Conservation Services (RCS)	0.00	\$4,402.10	20	0.00	\$21,767.10	98	\$180,224.00	12.08%
A2c - Residential Retail	-12,674.08	\$57,710.81	39	13,076.69	\$372,212.73	348	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$19,364.83	20	0.00	\$296,297.93	94	\$0.00	0.00%
Res Subtotal	7,386.56	\$114,609.19	132.00	154,616.52	\$1,085,233.91	915	\$1,696,002.11	
Res % of Total	7.89%	51.14%	80.00%	19.14%	49.52%	82.06%	53.74%	
B1a - Income Eligible Coordinated Delivery	8,751.00	\$13,825.50	22	105,875.49	\$631,872.77	134	\$627,666.03	100.67%
IE Subtotal	8,751.00	\$13,825.50	22.00	105,875.49	\$631,872.77	134	\$627,666.03	
IE % of Total	9.34%	6.17%	13.33%	13.11%	28.83%	12.02%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$718.25	1	21,550.00	\$11,662.00	3	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	74,889.12	\$94,413.91	6	188,960.40	\$262,991.97	28	\$832,336.82	31.60%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$400.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,627.56	\$523.65	4	336,715.43	\$199,398.94	34	\$0.00	0.00%
C&I Subtotal	77,516.68	\$95,655.81	11.00	547,225.83	\$474,452.91	66	\$832,336.82	
C&I % of Total	82.77%	42.69%	6.67%	67.75%	21.65%	5.92%	26.37%	
Total	93,654.24	\$224,090.50	165	807,717.84	\$2,191,559.59	1,115	\$3,156,004.95	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.